

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	34,926.13	\$24,067.60	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,581.40	\$6,995.84	13	422,860.10	\$626,975.21	401	\$544,786.22	115.09%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,319.15	5	0.00	\$78,169.79	280	\$92,197.10	84.79%
<b>A2c - Residential Retail</b>	36,558.70	\$27,341.00	67	332,361.30	\$88,595.23	287	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$32,939.40	60	\$0.00	0.00%
<b>Res Subtotal</b>	<b>48,140.10</b>	<b>\$35,655.99</b>	<b>85.00</b>	<b>790,147.53</b>	<b>\$850,747.23</b>	<b>1,036</b>	<b>\$636,983.32</b>	
<b>Res % of Total</b>	<b>52.71%</b>	<b>49.94%</b>	<b>80.19%</b>	<b>63.97%</b>	<b>66.92%</b>	<b>91.28%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	12,109.30	\$18,217.26	15	65,831.90	\$85,943.74	58	\$193,222.04	44.48%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>12,109.30</b>	<b>\$18,217.26</b>	<b>15.00</b>	<b>65,831.90</b>	<b>\$85,943.74</b>	<b>58</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>13.26%</b>	<b>25.51%</b>	<b>14.15%</b>	<b>5.33%</b>	<b>6.76%</b>	<b>5.11%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$588.50	1	0.00	\$3,331.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	30,434.84	\$16,790.28	4	77,400.48	\$45,899.57	25	\$224,233.81	20.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	294,332.64	\$283,212.91	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	646.02	\$150.00	1	7,414.74	\$2,130.70	10	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>31,080.86</b>	<b>\$17,528.78</b>	<b>6.00</b>	<b>379,147.86</b>	<b>\$334,574.18</b>	<b>41</b>	<b>\$224,233.81</b>	
<b>C&amp;I % of Total</b>	<b>34.03%</b>	<b>24.55%</b>	<b>5.66%</b>	<b>30.70%</b>	<b>26.32%</b>	<b>3.61%</b>	<b>21.27%</b>	
<b>Total</b>	<b>91,330.26</b>	<b>\$71,402.03</b>	<b>106</b>	<b>1,235,127.29</b>	<b>\$1,271,265.15</b>	<b>1,135</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.