

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,042.58	\$5,904.06	3	30,410.34	\$19,600.47	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	287,976.00	\$436,545.28	284	\$544,786.22	80.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$48,292.66	188	\$92,197.10	52.38%
<b>A2c - Residential Retail</b>	43,320.90	\$7,688.65	40	224,747.60	\$31,523.43	109	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$18,706.17	41	\$0.00	0.00%
<b>Res Subtotal</b>	<b>47,363.48</b>	<b>\$13,592.71</b>	<b>43.00</b>	<b>543,133.94</b>	<b>\$554,668.01</b>	<b>628</b>	<b>\$636,983.32</b>	
<b>Res % of Total</b>	<b>88.42%</b>	<b>71.53%</b>	<b>71.67%</b>	<b>58.15%</b>	<b>59.56%</b>	<b>88.83%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,298.50	\$1,256.10	3	51,060.60	\$66,282.49	46	\$193,222.04	34.30%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,298.50</b>	<b>\$1,256.10</b>	<b>3.00</b>	<b>51,060.60</b>	<b>\$66,282.49</b>	<b>46</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>6.16%</b>	<b>6.61%</b>	<b>5.00%</b>	<b>5.47%</b>	<b>7.12%</b>	<b>6.51%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$290.00	1	0.00	\$2,154.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,329.12	\$2,845.38	11	38,845.60	\$22,951.80	19	\$224,233.81	10.24%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$965.51	1	294,332.64	\$283,212.91	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,572.56	\$54.00	1	6,662.20	\$1,950.70	8	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,901.68</b>	<b>\$4,154.89</b>	<b>14.00</b>	<b>339,840.44</b>	<b>\$310,269.41</b>	<b>33</b>	<b>\$224,233.81</b>	
<b>C&amp;I % of Total</b>	<b>5.42%</b>	<b>21.86%</b>	<b>23.33%</b>	<b>36.38%</b>	<b>33.32%</b>	<b>4.67%</b>	<b>21.27%</b>	
<b>Total</b>	<b>53,563.66</b>	<b>\$19,003.70</b>	<b>60</b>	<b>934,034.98</b>	<b>\$931,219.91</b>	<b>707</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.