

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,416.33	\$3,326.98	1	26,367.76	\$13,696.41	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	228.30	\$914.00	2	285,156.50	\$435,478.28	281	\$544,786.22	79.94%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$48,292.66	188	\$92,197.10	52.38%
<b>A2c - Residential Retail</b>	42,010.20	\$4,838.20	26	63,960.90	\$9,834.63	67	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,051.17	4	0.00	\$18,706.17	41	\$0.00	0.00%
<b>Res Subtotal</b>	<b>45,654.83</b>	<b>\$25,130.35</b>	<b>33.00</b>	<b>375,485.16</b>	<b>\$526,008.15</b>	<b>580</b>	<b>\$636,983.32</b>	
<b>Res % of Total</b>	<b>23.62%</b>	<b>15.33%</b>	<b>70.21%</b>	<b>49.39%</b>	<b>58.63%</b>	<b>89.64%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,324.70	\$11,236.72	9	47,762.10	\$65,026.39	43	\$193,222.04	33.65%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>7,324.70</b>	<b>\$11,236.72</b>	<b>9.00</b>	<b>47,762.10</b>	<b>\$65,026.39</b>	<b>43</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>3.79%</b>	<b>6.86%</b>	<b>19.15%</b>	<b>6.28%</b>	<b>7.25%</b>	<b>6.65%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,864.00	1	0.00	\$1,864.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,562.26	\$4,338.43	1	37,516.48	\$20,106.42	11	\$224,233.81	8.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	129,652.64	\$121,118.02	2	294,332.64	\$282,247.40	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,111.51	\$204.00	1	5,089.64	\$1,896.70	7	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>140,326.41</b>	<b>\$127,524.45</b>	<b>5.00</b>	<b>336,938.77</b>	<b>\$306,114.52</b>	<b>24</b>	<b>\$224,233.81</b>	
<b>C&amp;I % of Total</b>	<b>72.59%</b>	<b>77.81%</b>	<b>10.64%</b>	<b>44.32%</b>	<b>34.12%</b>	<b>3.71%</b>	<b>21.27%</b>	
<b>Total</b>	<b>193,305.94</b>	<b>\$163,891.52</b>	<b>47</b>	<b>760,186.02</b>	<b>\$897,149.06</b>	<b>647</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.