

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,648.14	\$8,440.83	1	22,951.43	\$10,369.43	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	160,828.20	\$211,724.44	153	284,928.20	\$434,564.28	279	\$533,192.22	81.50%
A2b - Residential Conservation Services (RCS)	0.00	\$20,915.00	85	0.00	\$48,292.66	188	\$92,197.10	52.38%
A2c - Residential Retail	10,890.00	\$4,141.43	32	21,950.70	\$4,996.43	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,265.00	23	0.00	\$2,655.00	40	\$0.00	0.00%
Res Subtotal	192,366.34	\$246,486.70	294.00	329,830.33	\$500,877.80	550	\$625,389.32	
Res % of Total	83.07%	88.56%	94.53%	58.18%	68.31%	90.02%	59.31%	
B1a - Income Eligible Coordinated Delivery	11,795.20	\$11,587.39	12	40,437.40	\$53,789.67	41	\$193,222.04	27.84%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	11,795.20	\$11,587.39	12.00	40,437.40	\$53,789.67	41	\$193,222.04	
IE % of Total	5.09%	4.16%	3.86%	7.13%	7.34%	6.71%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,169.92	\$2,029.89	3	29,954.22	\$15,767.99	11	\$235,827.81	6.69%
C2a - C&I Existing Building Retrofit - Municipal	24,249.00	\$18,236.47	2	164,680.00	\$161,129.38	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,978.13	\$1,692.70	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	27,418.92	\$20,266.36	5.00	196,612.35	\$178,590.07	20	\$235,827.81	
C&I % of Total	11.84%	7.28%	1.61%	34.68%	24.36%	3.27%	22.37%	
Total	231,580.46	\$278,340.45	311	566,880.08	\$733,257.54	611	\$1,054,439.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.