

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,303.29	\$1,928.60	1	2,303.29	\$1,928.60	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	124,100.00	\$222,839.84	145	\$533,192.22	41.79%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$27,377.66	115	\$92,197.10	29.69%
<b>A2c - Residential Retail</b>	5,813.00	\$450.00	5	11,060.70	\$855.00	10	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,390.00	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,116.29</b>	<b>\$2,378.60</b>	<b>6.00</b>	<b>137,463.99</b>	<b>\$254,391.10</b>	<b>289</b>	<b>\$625,389.32</b>	
<b>Res % of Total</b>	<b>45.16%</b>	<b>37.66%</b>	<b>54.55%</b>	<b>41.00%</b>	<b>55.92%</b>	<b>84.75%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,283.00	\$2,393.00	2	28,642.20	\$42,202.28	34	\$193,222.04	21.84%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,283.00</b>	<b>\$2,393.00</b>	<b>2.00</b>	<b>28,642.20</b>	<b>\$42,202.28</b>	<b>34</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>7.14%</b>	<b>37.88%</b>	<b>18.18%</b>	<b>8.54%</b>	<b>9.28%</b>	<b>9.97%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,572.80	\$1,545.00	3	26,784.30	\$13,738.10	10	\$235,827.81	5.83%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	140,431.00	\$142,892.91	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	1,978.13	\$1,692.70	6	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,572.80</b>	<b>\$1,545.00</b>	<b>3.00</b>	<b>169,193.43</b>	<b>\$158,323.71</b>	<b>18</b>	<b>\$235,827.81</b>	
<b>C&amp;I % of Total</b>	<b>47.70%</b>	<b>24.46%</b>	<b>27.27%</b>	<b>50.46%</b>	<b>34.80%</b>	<b>5.28%</b>	<b>22.37%</b>	
<b>Total</b>	<b>17,972.09</b>	<b>\$6,316.60</b>	<b>11</b>	<b>335,299.62</b>	<b>\$454,917.09</b>	<b>341</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.