

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	123,469.30	\$222,152.87	143	123,469.30	\$222,718.12	145	\$533,192.22	41.77%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,265.00	34	0.00	\$22,647.66	97	\$92,197.10	24.56%
<b>A2c - Residential Retail</b>	1,019.00	\$75.00	1	2,038.00	\$150.00	2	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$625.00	8	0.00	\$1,390.00	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>124,488.30</b>	<b>\$230,117.87</b>	<b>186.00</b>	<b>125,507.30</b>	<b>\$246,905.78</b>	<b>262</b>	<b>\$625,389.32</b>	
<b>Res % of Total</b>	<b>77.71%</b>	<b>88.50%</b>	<b>90.29%</b>	<b>60.25%</b>	<b>74.83%</b>	<b>86.75%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,012.50	\$11,153.33	12	17,241.50	\$28,728.20	23	\$193,222.04	14.87%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>8,012.50</b>	<b>\$11,153.33</b>	<b>12.00</b>	<b>17,241.50</b>	<b>\$28,728.20</b>	<b>23</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>5.00%</b>	<b>4.29%</b>	<b>5.83%</b>	<b>8.28%</b>	<b>8.71%</b>	<b>7.62%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	27,688.01	\$18,740.65	8	65,559.36	\$54,039.70	15	\$235,827.81	22.91%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$296.20	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,688.01</b>	<b>\$18,740.65</b>	<b>8.00</b>	<b>65,559.36</b>	<b>\$54,335.90</b>	<b>17</b>	<b>\$235,827.81</b>	
<b>C&amp;I % of Total</b>	<b>17.28%</b>	<b>7.21%</b>	<b>3.88%</b>	<b>31.47%</b>	<b>16.47%</b>	<b>5.63%</b>	<b>22.37%</b>	
<b>Total</b>	<b>160,188.81</b>	<b>\$260,011.85</b>	<b>206</b>	<b>208,308.16</b>	<b>\$329,969.88</b>	<b>302</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.