

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$431.40	2	0.00	\$565.25	3	\$533,192.22	0.11%
A2b - Residential Conservation Services (RCS)	0.00	\$15,118.83	71	0.00	\$15,382.66	71	\$92,197.10	16.68%
A2c - Residential Retail	1,019.00	\$75.00	1	1,019.00	\$75.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$765.00	11	0.00	\$765.00	11	\$0.00	0.00%
Res Subtotal	1,019.00	\$16,390.23	85.00	1,019.00	\$16,787.91	86	\$625,389.32	
Res % of Total	2.31%	24.18%	83.33%	2.12%	24.00%	80.37%	59.31%	
B1a - Income Eligible Coordinated Delivery	5,212.80	\$15,812.77	8	9,229.00	\$17,574.87	12	\$193,222.04	9.10%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,212.80	\$15,812.77	8.00	9,229.00	\$17,574.87	12	\$193,222.04	
IE % of Total	11.82%	23.32%	7.84%	19.18%	25.12%	11.21%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	37,871.35	\$35,299.05	7	37,871.35	\$35,299.05	7	\$235,827.81	14.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$296.20	2	0.00	\$296.20	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	37,871.35	\$35,595.25	9.00	37,871.35	\$35,595.25	9	\$235,827.81	
C&I % of Total	85.87%	52.50%	8.82%	78.70%	50.88%	8.41%	22.37%	
Total	44,103.15	\$67,798.25	102	48,119.35	\$69,958.03	107	\$1,054,439.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.