

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,452.21	\$1,746.82	2	16,529.07	\$14,165.74	10	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	64,549.80	\$64,903.95	25	\$0.00	0.00%
Residential Home Energy Services - Measures	47,638.60	\$86,796.50	77	599,333.70	\$940,944.73	593	\$803,255.82	117.14%
Residential Home Energy Services - RCS	0.00	\$7,985.00	38	0.00	\$107,067.13	367	\$103,183.33	103.76%
Residential Behavior/Feedback Program	5,800.20	\$969.00	1	5,800.20	\$969.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	31,114.00	\$19,577.00	45	110,024.80	\$79,457.50	184	\$0.00	0.00%
Residential Consumer Products	12,084.30	\$3,489.50	22	104,142.60	\$19,259.00	280	\$0.00	0.00%
Residential Lighting	104,625.70	\$8,553.77	314	644,845.00	\$49,356.02	1,991	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35,273.33	28	0.00	\$129,988.78	95	\$0.00	0.00%
Res Subtotal	203,715.01	\$164,390.92	527.00	1,545,225.17	\$1,406,111.85	3,546	\$906,439.16	
Res % of Total	55.94%	60.19%	93.44%	69.67%	75.00%	96.07%	61.08%	
Low-Income Single Family Retrofit	7,965.40	\$11,679.37	11	89,968.20	\$106,590.00	62	\$159,162.85	66.97%
Low-Income Multi-Family Retrofit	1,062.70	\$403.72	1	2,375.50	\$761.74	2	\$0.00	0.00%
LI Subtotal	9,028.10	\$12,083.09	12.00	92,343.70	\$107,351.74	64	\$159,162.85	
LI % of Total	2.48%	4.42%	2.13%	4.16%	5.73%	1.73%	10.72%	
C&I New Buildings & Major Renovations	58,656.00	\$25,603.00	1	58,656.00	\$32,222.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,457.50	1	0.00	\$10,328.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	3,609.35	\$1,540.01	1	24,693.85	\$6,726.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	32,273.71	\$27,443.72	5	55,557.90	\$43,672.51	5	\$109,291.16	39.96%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,376.48	\$26,365.64	5	\$0.00	0.00%
C&I Small Business	53,012.54	\$37,961.58	14	255,322.21	\$209,241.02	40	\$309,203.28	67.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,444.00	\$9,056.11	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,880.95	\$630.00	3	53,962.03	\$6,727.28	23	\$0.00	0.00%
C&I Subtotal	151,432.55	\$96,635.81	25.00	580,326.48	\$361,402.78	81	\$418,494.44	
C&I % of Total	41.58%	35.38%	4.43%	26.17%	19.28%	2.19%	28.20%	
Total	364,175.66	\$273,109.82	564	2,217,895.35	\$1,874,866.37	3,691	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.