

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	14,076.87	\$12,418.92	8	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	64,549.80	\$64,903.95	25	\$0.00	0.00%
Residential Home Energy Services - Measures	36,007.80	\$79,725.58	65	551,695.10	\$854,148.23	536	\$803,255.82	106.34%
Residential Home Energy Services - RCS	0.00	\$7,698.83	40	0.00	\$99,082.13	340	\$103,183.33	96.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,894.00	\$8,577.50	16	78,910.80	\$59,880.50	140	\$0.00	0.00%
Residential Consumer Products	6,855.50	\$955.00	15	92,297.30	\$15,769.50	261	\$0.00	0.00%
Residential Lighting	87,112.20	\$6,680.00	264	540,219.30	\$40,802.25	1,676	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,541.02	25	0.00	\$94,715.45	88	\$0.00	0.00%
Res Subtotal	140,869.50	\$106,177.93	425.00	1,341,749.17	\$1,241,720.93	3,074	\$906,439.16	
Res % of Total	88.82%	83.10%	96.81%	72.37%	77.52%	96.03%	61.08%	
Low-Income Single Family Retrofit	3,225.80	\$9,529.55	5	82,002.80	\$94,910.63	59	\$159,162.85	59.63%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,312.80	\$358.02	1	\$0.00	0.00%
LI Subtotal	3,225.80	\$9,529.55	5.00	83,315.60	\$95,268.65	60	\$159,162.85	
LI % of Total	2.03%	7.46%	1.14%	4.49%	5.95%	1.87%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$6,619.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,140.00	1	0.00	\$6,871.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	21,084.50	\$5,186.16	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	5,786.66	\$3,084.32	1	23,284.20	\$16,228.79	3	\$109,291.16	14.85%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	29,376.48	\$26,365.64	5	\$0.00	0.00%
C&I Small Business	6,567.29	\$5,513.59	4	202,309.68	\$171,279.44	32	\$309,203.28	55.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,444.00	\$9,056.11	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,150.53	\$626.90	2	50,081.08	\$6,097.28	20	\$0.00	0.00%
C&I Subtotal	14,504.48	\$12,064.81	9.00	428,893.93	\$264,766.97	67	\$418,494.44	
C&I % of Total	9.15%	9.44%	2.05%	23.13%	16.53%	2.09%	28.20%	
Total	158,599.78	\$127,772.29	439	1,853,958.70	\$1,601,756.55	3,201	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.