

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	835.59	\$2,348.37	1	14,076.87	\$12,418.92	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	42,167.00	\$56,318.43	11	45,845.40	\$57,283.19	12	\$0.00	0.00%
Residential Home Energy Services - Measures	56,668.70	\$105,670.47	76	440,075.50	\$669,659.51	442	\$803,255.82	83.37%
Residential Home Energy Services - RCS	0.00	\$8,933.83	49	0.00	\$80,848.30	289	\$103,183.33	78.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,643.20	\$9,006.00	28	59,618.40	\$46,431.50	111	\$0.00	0.00%
Residential Consumer Products	18,406.00	\$3,042.50	62	74,785.60	\$13,094.00	212	\$0.00	0.00%
Residential Lighting	63,020.40	\$5,287.00	209	400,926.50	\$30,644.05	1,259	\$0.00	0.00%
Residential HEAT Loan	0.00	\$245.00	7	0.00	\$75,433.56	67	\$0.00	0.00%
Res Subtotal	190,740.89	\$190,851.60	443.00	1,035,328.27	\$985,813.03	2,400	\$906,439.16	
Res % of Total	64.13%	69.91%	94.46%	70.11%	78.02%	95.62%	61.08%	
Low-Income Single Family Retrofit	8,557.40	\$14,322.18	10	66,032.60	\$58,379.87	53	\$159,162.85	36.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,312.80	\$358.02	1	\$0.00	0.00%
LI Subtotal	8,557.40	\$14,322.18	10.00	67,345.40	\$58,737.89	54	\$159,162.85	
LI % of Total	2.88%	5.25%	2.13%	4.56%	4.65%	2.15%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$2,271.75	1	0.00	\$6,619.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$555.75	1	0.00	\$3,517.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	21,084.50	\$5,186.16	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	17,497.53	\$12,869.47	2	17,497.53	\$12,869.47	2	\$109,291.16	11.78%
C&I Existing Building Retrofit - Municipal	0.00	\$1,470.00	2	29,376.48	\$25,665.64	4	\$0.00	0.00%
C&I Small Business	52,492.99	\$39,643.50	7	159,231.89	\$134,210.43	28	\$309,203.28	43.41%
C&I Multifamily Retrofit	17,444.00	\$9,056.11	1	17,444.00	\$9,056.11	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,689.50	\$1,973.38	2	44,123.08	\$4,855.38	15	\$0.00	0.00%
C&I Subtotal	98,124.02	\$67,839.96	16.00	374,071.48	\$219,043.49	56	\$418,494.44	
C&I % of Total	32.99%	24.85%	3.41%	25.33%	17.33%	2.23%	28.20%	
Total	297,422.31	\$273,013.74	469	1,476,745.15	\$1,263,594.41	2,510	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.