

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,506.67	\$3,415.81	3	13,241.28	\$10,070.55	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	3,678.40	\$964.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	65,529.60	\$105,541.19	72	383,406.80	\$563,989.04	392	\$803,255.82	70.21%
Residential Home Energy Services - RCS	0.00	\$9,310.00	43	0.00	\$71,914.47	262	\$103,183.33	69.70%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,132.40	\$2,185.50	6	49,975.20	\$37,425.50	86	\$0.00	0.00%
Residential Consumer Products	18,582.00	\$3,562.50	67	56,379.60	\$10,051.50	153	\$0.00	0.00%
Residential Lighting	41,854.70	\$2,904.40	135	337,906.10	\$25,357.05	1,050	\$0.00	0.00%
Residential HEAT Loan	0.00	\$810.00	9	0.00	\$75,188.56	60	\$0.00	0.00%
<b>Res Subtotal</b>	<b>137,605.37</b>	<b>\$127,729.40</b>	<b>335.00</b>	<b>844,587.38</b>	<b>\$794,961.43</b>	<b>2,012</b>	<b>\$906,439.16</b>	
<b>Res % of Total</b>	<b>70.75%</b>	<b>73.82%</b>	<b>95.44%</b>	<b>72.14%</b>	<b>80.51%</b>	<b>95.76%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	48,877.40	\$40,827.40	42	\$159,162.85	25.65%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,312.80	\$358.02	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>50,190.20</b>	<b>\$41,185.42</b>	<b>43</b>	<b>\$159,162.85</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.29%</b>	<b>4.17%</b>	<b>2.05%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$1,608.75	1	0.00	\$4,348.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,962.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	15,438.48	\$3,616.66	2	21,084.50	\$5,186.16	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,376.48	\$24,195.64	2	\$0.00	0.00%
C&I Small Business	37,147.50	\$39,623.30	9	106,738.90	\$94,566.93	25	\$309,203.28	30.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,294.53	\$455.00	4	33,433.58	\$2,882.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>56,880.51</b>	<b>\$45,303.71</b>	<b>16.00</b>	<b>275,947.46</b>	<b>\$151,203.53</b>	<b>46</b>	<b>\$418,494.44</b>	
<b>C&amp;I % of Total</b>	<b>29.25%</b>	<b>26.18%</b>	<b>4.56%</b>	<b>23.57%</b>	<b>15.31%</b>	<b>2.19%</b>	<b>28.20%</b>	
<b>Total</b>	<b>194,485.87</b>	<b>\$173,033.11</b>	<b>351</b>	<b>1,170,725.04</b>	<b>\$987,350.38</b>	<b>2,101</b>	<b>\$1,484,096.45</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.