

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,734.61	\$6,654.74	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	3,678.40	\$964.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	71,421.80	\$118,060.25	100	317,163.20	\$458,297.85	342	\$803,255.82	57.06%
Residential Home Energy Services - RCS	0.00	\$10,080.32	46	0.00	\$62,604.47	231	\$103,183.33	60.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,749.20	\$9,361.50	24	46,620.60	\$34,740.00	81	\$0.00	0.00%
Residential Consumer Products	18,724.60	\$3,176.50	41	37,797.60	\$6,489.00	93	\$0.00	0.00%
Residential Lighting	190,073.40	\$14,430.55	596	296,051.40	\$22,452.65	914	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,555.02	12	0.00	\$74,378.56	54	\$0.00	0.00%
Res Subtotal	291,969.00	\$168,664.14	819.00	706,045.81	\$666,582.03	1,721	\$906,439.16	
Res % of Total	89.03%	80.05%	97.50%	72.39%	81.92%	95.50%	61.08%	
Low-Income Single Family Retrofit	7,487.10	\$17,621.98	8	48,854.40	\$40,827.40	42	\$159,162.85	25.65%
Low-Income Multi-Family Retrofit	1,312.80	\$358.02	1	1,312.80	\$358.02	1	\$0.00	0.00%
LI Subtotal	8,799.90	\$17,980.00	9.00	50,167.20	\$41,185.42	43	\$159,162.85	
LI % of Total	2.68%	8.53%	1.07%	5.14%	5.06%	2.39%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,962.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$132.00	1	5,646.02	\$1,569.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	3,689.00	\$3,240.02	1	29,376.48	\$24,195.64	2	\$0.00	0.00%
C&I Small Business	23,501.36	\$20,669.93	10	69,591.40	\$54,943.63	23	\$309,203.28	17.77%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	29,139.05	\$2,427.00	9	\$0.00	0.00%
C&I Subtotal	27,190.36	\$24,041.95	12.00	219,066.96	\$105,899.82	38	\$418,494.44	
C&I % of Total	8.29%	11.41%	1.43%	22.46%	13.02%	2.11%	28.20%	
Total	327,959.26	\$210,686.09	840	975,279.97	\$813,667.27	1,802	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.