

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,699.21	\$4,076.61	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,534.40	\$1,108.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	41,469.90	\$58,880.54	52	196,873.70	\$293,220.08	227	\$803,255.82	36.50%
Residential Home Energy Services - RCS	0.00	\$11,200.00	49	0.00	\$43,894.15	172	\$103,183.33	42.54%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,549.60	\$3,596.50	10	26,434.80	\$18,485.50	41	\$0.00	0.00%
Residential Consumer Products	7,024.00	\$880.00	12	16,805.00	\$2,905.00	43	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	75,437.20	\$5,798.10	230	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,558.30	17	0.00	\$47,183.84	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>55,043.50</b>	<b>\$100,115.34</b>	<b>140.00</b>	<b>324,784.31</b>	<b>\$416,672.04</b>	<b>755</b>	<b>\$906,439.16</b>	
<b>Res % of Total</b>	<b>54.75%</b>	<b>83.85%</b>	<b>86.42%</b>	<b>58.81%</b>	<b>80.20%</b>	<b>92.07%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	9,620.20	\$3,301.12	6	36,269.00	\$21,277.89	34	\$159,162.85	13.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,620.20</b>	<b>\$3,301.12</b>	<b>6.00</b>	<b>36,269.00</b>	<b>\$21,277.89</b>	<b>34</b>	<b>\$159,162.85</b>	
<b>LI % of Total</b>	<b>9.57%</b>	<b>2.76%</b>	<b>3.70%</b>	<b>6.57%</b>	<b>4.10%</b>	<b>4.15%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,962.00	1	0.00	\$2,962.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	5,646.02	\$1,437.50	1	5,646.02	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	25,687.48	\$20,955.62	1	\$0.00	0.00%
C&I Small Business	19,839.10	\$10,972.02	11	46,090.05	\$34,273.70	18	\$309,203.28	11.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,383.12	\$612.00	3	28,446.82	\$2,182.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>35,868.24</b>	<b>\$15,983.52</b>	<b>16.00</b>	<b>191,184.37</b>	<b>\$81,612.87</b>	<b>31</b>	<b>\$418,494.44</b>	
<b>C&amp;I % of Total</b>	<b>35.68%</b>	<b>13.39%</b>	<b>9.88%</b>	<b>34.62%</b>	<b>15.71%</b>	<b>3.78%</b>	<b>28.20%</b>	
<b>Total</b>	<b>100,531.94</b>	<b>\$119,399.98</b>	<b>162</b>	<b>552,237.68</b>	<b>\$519,562.80</b>	<b>820</b>	<b>\$1,484,096.45</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.