

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,670.21	\$3,935.60	1	4,699.21	\$4,076.61	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,534.40	\$1,108.76	1	4,534.40	\$1,108.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	26,802.40	\$40,468.06	48	155,403.80	\$234,339.54	186	\$803,255.82	29.17%
Residential Home Energy Services - RCS	0.00	\$9,600.00	50	0.00	\$32,694.15	134	\$103,183.33	31.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,896.00	\$1,117.00	4	19,885.20	\$14,889.00	33	\$0.00	0.00%
Residential Consumer Products	4,980.00	\$785.00	18	9,781.00	\$2,025.00	32	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	75,437.20	\$5,798.10	230	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,985.17	24	0.00	\$21,625.54	33	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,883.01</b>	<b>\$59,999.59</b>	<b>146.00</b>	<b>269,740.81</b>	<b>\$316,556.70</b>	<b>652</b>	<b>\$906,439.16</b>	
<b>Res % of Total</b>	<b>48.29%</b>	<b>67.71%</b>	<b>90.68%</b>	<b>59.72%</b>	<b>79.11%</b>	<b>93.68%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	6,320.60	\$4,255.34	5	26,648.80	\$17,976.77	28	\$159,162.85	11.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,320.60</b>	<b>\$4,255.34</b>	<b>5.00</b>	<b>26,648.80</b>	<b>\$17,976.77</b>	<b>28</b>	<b>\$159,162.85</b>	
<b>LI % of Total</b>	<b>7.12%</b>	<b>4.80%</b>	<b>3.11%</b>	<b>5.90%</b>	<b>4.49%</b>	<b>4.02%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	25,687.48	\$20,955.62	1	25,687.48	\$20,955.62	1	\$0.00	0.00%
C&I Small Business	3,400.80	\$2,337.37	5	26,250.95	\$23,301.68	8	\$309,203.28	7.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,517.38	\$1,066.00	4	18,063.70	\$1,570.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>39,605.66</b>	<b>\$24,358.99</b>	<b>10.00</b>	<b>155,316.13</b>	<b>\$65,629.35</b>	<b>16</b>	<b>\$418,494.44</b>	
<b>C&amp;I % of Total</b>	<b>44.60%</b>	<b>27.49%</b>	<b>6.21%</b>	<b>34.38%</b>	<b>16.40%</b>	<b>2.30%</b>	<b>28.20%</b>	
<b>Total</b>	<b>88,809.27</b>	<b>\$88,613.92</b>	<b>161</b>	<b>451,705.74</b>	<b>\$400,162.82</b>	<b>696</b>	<b>\$1,484,096.45</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.