

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 29.00              | \$141.01            | 2             | \$0.00                | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Multi-Family Retrofit                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Home Energy Services - Measures       | 40,601.10          | \$55,945.35         | 46            | 128,601.40         | \$193,871.48        | 147           | \$803,255.82          | 24.14%             |
| Residential Home Energy Services - RCS            | 0.00               | \$6,195.00          | 29            | 0.00               | \$23,094.15         | 99            | \$103,183.33          | 22.38%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Heating & Cooling Equipment           | 4,053.00           | \$3,393.50          | 9             | 17,989.20          | \$13,772.00         | 29            | \$0.00                | 0.00%              |
| Residential Consumer Products                     | 0.00               | \$0.00              | 0             | 4,801.00           | \$1,240.00          | 16            | \$0.00                | 0.00%              |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 4,740.00           | \$346.00            | 12            | \$0.00                | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$0.00              | 0             | 0.00               | \$18,640.37         | 12            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                               | <b>44,654.10</b>   | <b>\$65,533.85</b>  | <b>84.00</b>  | <b>156,160.60</b>  | <b>\$251,105.01</b> | <b>317</b>    | <b>\$906,439.16</b>   |                    |
| <b>Res % of Total</b>                             | <b>26.87%</b>      | <b>59.98%</b>       | <b>81.55%</b> | <b>53.44%</b>      | <b>82.03%</b>       | <b>91.35%</b> | <b>61.08%</b>         |                    |
| Low-Income Single Family Retrofit                 | 13,365.20          | \$6,130.23          | 16            | 20,328.20          | \$13,721.43         | 23            | \$159,162.85          | 8.62%              |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>LI Subtotal</b>                                | <b>13,365.20</b>   | <b>\$6,130.23</b>   | <b>16.00</b>  | <b>20,328.20</b>   | <b>\$13,721.43</b>  | <b>23</b>     | <b>\$159,162.85</b>   |                    |
| <b>LI % of Total</b>                              | <b>8.04%</b>       | <b>5.61%</b>        | <b>15.53%</b> | <b>6.96%</b>       | <b>4.48%</b>        | <b>6.63%</b>  | <b>10.72%</b>         |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$2,739.25          | 1             | \$0.00                | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream Food Services                        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 85,314.00          | \$17,062.80         | 1             | 85,314.00          | \$17,062.80         | 1             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$109,291.16          | 0.00%              |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Small Business                                | 22,850.15          | \$20,524.39         | 2             | 22,850.15          | \$20,964.31         | 4             | \$309,203.28          | 6.78%              |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 7,546.32           | \$504.00            | 1             | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>108,164.15</b>  | <b>\$37,587.19</b>  | <b>3.00</b>   | <b>115,710.47</b>  | <b>\$41,270.36</b>  | <b>7</b>      | <b>\$418,494.44</b>   |                    |
| <b>C&amp;I % of Total</b>                         | <b>65.09%</b>      | <b>34.40%</b>       | <b>2.91%</b>  | <b>39.60%</b>      | <b>13.48%</b>       | <b>2.02%</b>  | <b>28.20%</b>         |                    |
| <b>Total</b>                                      | <b>166,183.45</b>  | <b>\$109,251.27</b> | <b>103</b>    | <b>292,199.27</b>  | <b>\$306,096.80</b> | <b>347</b>    | <b>\$1,484,096.45</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.