

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,418.17	\$746.12	1	33,296.24	\$22,913.07	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,653.00	\$4,226.87	16	\$0.00	0.00%
Residential Home Energy Services - Measures	58,609.50	\$84,929.40	77	442,745.40	\$480,441.42	406	\$653,422.35	73.53%
Residential Home Energy Services - RCS	0.00	\$7,840.00	34	0.00	\$63,625.00	235	\$83,600.28	76.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,414.60	\$10,811.00	33	49,337.20	\$34,529.00	70	\$0.00	0.00%
Residential Consumer Products	2,055.00	\$150.00	3	50,419.00	\$9,347.24	103	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	323,139.60	\$25,295.56	587	\$0.00	0.00%
Residential HEAT Loan	0.00	\$420.00	12	0.00	\$49,775.80	62	\$0.00	0.00%
Res Subtotal	81,497.27	\$104,896.52	160.00	911,590.44	\$690,153.96	1,489	\$737,022.62	
Res % of Total	82.87%	90.69%	92.49%	68.08%	68.29%	94.06%	57.26%	
Low-Income Single Family Retrofit	4,730.10	\$6,760.58	5	69,980.70	\$75,308.62	46	\$182,171.42	41.34%
Low-Income Multi-Family Retrofit	288.80	\$234.00	1	5,603.10	\$3,011.77	6	\$0.00	0.00%
LI Subtotal	5,018.90	\$6,994.58	6.00	75,583.80	\$78,320.39	52	\$182,171.42	
LI % of Total	5.10%	6.05%	3.47%	5.64%	7.75%	3.28%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	906.00	\$241.67	1	17,742.47	\$4,234.58	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	4,864.75	\$765.25	2	4,864.75	\$765.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	0.00	\$1,000.00	2	\$196,725.42	0.51%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	187,642.48	\$157,238.57	8	\$0.00	0.00%
C&I Small Business	1,989.00	\$1,700.57	2	74,656.24	\$60,705.64	13	\$171,160.30	35.47%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$630.00	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,062.80	\$560.00	1	25,069.95	\$2,306.00	11	\$0.00	0.00%
C&I Subtotal	11,822.55	\$3,767.49	7.00	351,903.89	\$242,129.29	42	\$367,885.73	
C&I % of Total	12.02%	3.26%	4.05%	26.28%	23.96%	2.65%	28.58%	
Total	98,338.72	\$115,658.59	173	1,339,078.13	\$1,010,603.64	1,583	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.