

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,388.67	\$15,626.91	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,418.20	\$2,245.13	4	\$0.00	0.00%
Residential Home Energy Services - Measures	86,353.90	\$75,924.98	69	281,976.10	\$283,882.15	250	\$653,422.35	43.45%
Residential Home Energy Services - RCS	0.00	\$6,805.00	31	0.00	\$32,975.00	133	\$83,600.28	39.44%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	852.00	\$681.00	1	24,222.40	\$18,275.00	24	\$0.00	0.00%
Residential Consumer Products	8,949.00	\$1,180.00	16	24,865.00	\$6,324.74	43	\$0.00	0.00%
Residential Lighting	35,456.40	\$3,540.60	110	174,844.00	\$13,100.18	586	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,046.21	12	0.00	\$39,044.42	40	\$0.00	0.00%
Res Subtotal	131,611.30	\$97,177.79	239.00	529,714.37	\$411,473.53	1,086	\$737,022.62	
Res % of Total	75.12%	80.35%	92.64%	72.93%	74.53%	94.43%	57.26%	
Low-Income Single Family Retrofit	14,162.77	\$6,822.67	11	51,349.85	\$48,259.05	32	\$182,171.42	26.49%
Low-Income Multi-Family Retrofit	1,529.50	\$430.00	1	3,333.90	\$1,691.70	3	\$0.00	0.00%
LI Subtotal	15,692.27	\$7,252.67	12.00	54,683.75	\$49,950.75	35	\$182,171.42	
LI % of Total	8.96%	6.00%	4.65%	7.53%	9.05%	3.04%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$196,725.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,089.24	\$33,771.29	7	\$0.00	0.00%
C&I Small Business	17,668.30	\$15,614.46	2	44,307.48	\$37,460.39	10	\$171,160.30	21.89%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$335.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,219.03	\$902.00	5	17,082.55	\$1,626.00	9	\$0.00	0.00%
C&I Subtotal	27,887.33	\$16,516.46	7.00	141,886.27	\$90,691.93	29	\$367,885.73	
C&I % of Total	15.92%	13.66%	2.71%	19.54%	16.43%	2.52%	28.58%	
Total	175,190.90	\$120,946.92	258	726,284.39	\$552,116.21	1,150	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.