

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,534.55	\$6,978.51	3	19,388.67	\$15,626.91	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,418.20	\$2,245.13	4	4,418.20	\$2,245.13	4	\$0.00	0.00%
Residential Home Energy Services - Measures	66,356.60	\$69,742.94	76	195,622.20	\$207,957.17	195	\$653,422.35	31.83%
Residential Home Energy Services - RCS	0.00	\$11,680.00	57	0.00	\$26,170.00	108	\$83,600.28	31.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,020.00	\$781.00	2	23,370.40	\$17,594.00	24	\$0.00	0.00%
Residential Consumer Products	3,383.00	\$422.50	9	15,916.00	\$5,144.74	27	\$0.00	0.00%
Residential Lighting	343.20	\$33.12	0	139,387.60	\$9,559.58	476	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,128.24	9	0.00	\$29,998.21	33	\$0.00	0.00%
Res Subtotal	88,055.55	\$95,011.44	160.00	398,103.07	\$314,295.74	873	\$737,022.62	
Res % of Total	90.56%	91.26%	90.40%	72.24%	72.89%	94.48%	57.26%	
Low-Income Single Family Retrofit	8,795.33	\$2,957.80	6	37,187.08	\$41,436.38	26	\$182,171.42	22.75%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,804.40	\$1,261.70	2	\$0.00	0.00%
LI Subtotal	8,795.33	\$2,957.80	6.00	38,991.48	\$42,698.08	28	\$182,171.42	
LI % of Total	9.05%	2.84%	3.39%	7.08%	9.90%	3.03%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$1,444.25	1	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$196,725.42	0.00%
C&I Existing Building Retrofit - Municipal	124.00	\$4,206.72	7	32,089.24	\$33,771.29	7	\$0.00	0.00%
C&I Small Business	0.00	\$486.23	2	26,639.18	\$21,845.93	9	\$171,160.30	12.76%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$335.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	261.64	\$8.00	1	6,863.52	\$724.00	4	\$0.00	0.00%
C&I Subtotal	385.64	\$6,145.20	11.00	113,998.94	\$74,175.47	23	\$367,885.73	
C&I % of Total	0.40%	5.90%	6.21%	20.69%	17.20%	2.49%	28.58%	
Total	97,236.52	\$104,114.44	177	551,093.50	\$431,169.29	924	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.