

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	23,101.56	\$14,841.99	6	81,741.92	\$44,445.79	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$432.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	57,045.90	\$55,974.44	68	379,860.80	\$348,648.69	253	\$672,096.17	51.87%
Residential Home Energy Services - RCS	0.00	\$2,715.00	14	0.00	\$26,880.00	107	\$88,576.14	30.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,435.00	\$6,316.50	11	57,465.10	\$38,447.50	83	\$0.00	0.00%
Residential Consumer Products	7,172.00	\$1,067.50	31	19,610.20	\$3,366.75	81	\$0.00	0.00%
Residential Lighting	3,510.80	\$172.85	31	8,914.40	\$471.59	54	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,589.57	11	0.00	\$16,463.09	27	\$0.00	0.00%
<b>Res Subtotal</b>	<b>100,265.26</b>	<b>\$84,677.85</b>	<b>172.00</b>	<b>547,592.42</b>	<b>\$479,155.91</b>	<b>621</b>	<b>\$760,672.30</b>	
<b>Res % of Total</b>	<b>67.33%</b>	<b>76.92%</b>	<b>96.09%</b>	<b>43.38%</b>	<b>70.49%</b>	<b>88.46%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	45,625.22	\$58,068.91	29	\$143,925.62	40.35%
Low-Income Multi-Family Retrofit	645.00	\$741.10	1	4,955.10	\$2,958.46	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>645.00</b>	<b>\$741.10</b>	<b>1.00</b>	<b>50,580.32</b>	<b>\$61,027.37</b>	<b>32</b>	<b>\$143,925.62</b>	
<b>LI % of Total</b>	<b>0.43%</b>	<b>0.67%</b>	<b>0.56%</b>	<b>4.01%</b>	<b>8.98%</b>	<b>4.56%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	43,673.00	\$22,621.14	1	201,892.00	\$58,100.16	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,808.00	\$1,743.00	1	23,410.00	\$15,259.32	6	\$107,104.59	14.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	1,525.85	\$305.00	4	381,112.99	\$31,550.00	37	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>48,006.85</b>	<b>\$24,669.14</b>	<b>6.00</b>	<b>664,027.24</b>	<b>\$139,612.30</b>	<b>49</b>	<b>\$287,995.96</b>	
<b>C&amp;I % of Total</b>	<b>32.24%</b>	<b>22.41%</b>	<b>3.35%</b>	<b>52.61%</b>	<b>20.54%</b>	<b>6.98%</b>	<b>24.15%</b>	
<b>Total</b>	<b>148,917.11</b>	<b>\$110,088.09</b>	<b>179</b>	<b>1,262,199.98</b>	<b>\$679,795.58</b>	<b>702</b>	<b>\$1,192,593.88</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.