

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,993.47	\$4,256.65	1	58,640.35	\$29,603.80	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$432.50	1	0.00	\$432.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	77,863.60	\$51,649.88	64	289,784.50	\$265,889.89	193	\$672,096.17	39.56%
Residential Home Energy Services - RCS	0.00	\$3,400.00	19	0.00	\$23,630.00	96	\$88,576.14	26.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,447.80	\$6,761.50	13	35,988.80	\$24,909.00	55	\$0.00	0.00%
Residential Consumer Products	8,068.00	\$1,640.00	31	9,011.20	\$1,771.75	35	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	5,403.60	\$298.74	23	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,480.32	7	0.00	\$8,485.75	16	\$0.00	0.00%
Res Subtotal	100,372.87	\$69,620.85	136.00	398,828.45	\$355,021.43	428	\$760,672.30	
Res % of Total	52.19%	75.81%	85.00%	40.94%	71.66%	86.82%	63.78%	
Low-Income Single Family Retrofit	17,505.60	\$15,177.57	14	39,372.37	\$42,100.70	24	\$143,925.62	29.25%
Low-Income Multi-Family Retrofit	1,419.30	\$485.08	1	4,310.10	\$2,217.36	3	\$0.00	0.00%
LI Subtotal	18,924.90	\$15,662.65	15.00	43,682.47	\$44,318.06	27	\$143,925.62	
LI % of Total	9.84%	17.05%	9.38%	4.48%	8.95%	5.48%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	87,907.00	\$17,825.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$433.33	2	20,602.00	\$13,516.32	5	\$107,104.59	12.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	73,035.97	\$6,120.00	7	365,548.01	\$30,025.00	28	\$0.00	0.00%
C&I Subtotal	73,035.97	\$6,553.33	9.00	531,669.26	\$96,069.81	38	\$287,995.96	
C&I % of Total	37.97%	7.14%	5.63%	54.58%	19.39%	7.71%	24.15%	
Total	192,333.74	\$91,836.83	160	974,180.18	\$495,409.30	493	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.