

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	9,522.04	\$1,474.10	1	53,646.89	\$25,347.15	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	21,890.60	\$32,104.99	20	211,920.90	\$214,240.01	142	\$672,096.17	31.88%
Residential Home Energy Services - RCS	0.00	\$3,060.00	12	0.00	\$20,230.00	86	\$88,576.14	22.84%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,285.00	\$1,117.00	4	26,541.00	\$18,147.50	43	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	943.20	\$131.75	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	5,403.60	\$298.74	23	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,260.38	5	0.00	\$7,005.43	11	\$0.00	0.00%
Res Subtotal	32,697.64	\$44,016.47	42.00	298,455.59	\$285,400.58	317	\$760,672.30	
Res % of Total	23.80%	58.94%	76.36%	38.17%	70.72%	87.09%	63.78%	
Low-Income Single Family Retrofit	6,947.55	\$9,330.50	7	21,866.77	\$26,923.13	15	\$143,925.62	18.71%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,890.80	\$1,732.28	2	\$0.00	0.00%
LI Subtotal	6,947.55	\$9,330.50	7.00	24,757.57	\$28,655.41	17	\$143,925.62	
LI % of Total	5.06%	12.49%	12.73%	3.17%	7.10%	4.67%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	87,907.00	\$17,581.32	1	87,907.00	\$17,825.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,027.00	\$3,023.55	2	20,602.00	\$13,082.99	4	\$107,104.59	12.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	4,820.22	\$730.00	3	292,512.04	\$23,905.00	21	\$0.00	0.00%
C&I Subtotal	97,754.22	\$21,334.87	6.00	458,633.29	\$89,516.48	30	\$287,995.96	
C&I % of Total	71.15%	28.57%	10.91%	58.66%	22.18%	8.24%	24.15%	
Total	137,399.41	\$74,681.84	55	781,846.45	\$403,572.47	364	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.