

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	49,846.80	\$49,419.36	41	118,576.80	\$154,813.54	95	\$672,096.17	23.03%
Residential Home Energy Services - RCS	0.00	\$3,830.00	19	0.00	\$15,120.00	68	\$88,576.14	17.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,037.00	\$2,083.50	6	14,998.00	\$10,630.50	23	\$0.00	0.00%
Residential Consumer Products	226.20	\$41.75	1	943.20	\$131.75	4	\$0.00	0.00%
Residential Lighting	4,243.60	\$211.50	18	4,243.60	\$211.50	18	\$0.00	0.00%
Residential HEAT Loan	0.00	\$420.05	3	0.00	\$605.05	4	\$0.00	0.00%
Res Subtotal	57,353.60	\$56,006.16	88.00	138,761.60	\$181,512.34	212	\$760,672.30	
Res % of Total	20.30%	58.93%	82.24%	32.37%	70.16%	90.60%	63.78%	
Low-Income Single Family Retrofit	1,139.00	\$10,692.06	2	8,390.27	\$14,990.96	5	\$143,925.62	10.42%
Low-Income Multi-Family Retrofit	936.70	\$436.47	1	936.70	\$436.47	1	\$0.00	0.00%
LI Subtotal	2,075.70	\$11,128.53	3.00	9,326.97	\$15,427.43	6	\$143,925.62	
LI % of Total	0.73%	11.71%	2.80%	2.18%	5.96%	2.56%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$2,397.50	1	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$166.85	1	0.00	\$166.85	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	9,653.00	\$7,014.96	2	15,575.00	\$10,059.44	2	\$107,104.59	9.39%
C&I Multifamily Retrofit	0.00	\$343.17	1	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	213,386.80	\$17,980.00	11	213,386.80	\$17,980.00	11	\$0.00	0.00%
C&I Subtotal	223,039.80	\$27,902.48	16.00	280,537.80	\$61,780.36	16	\$287,995.96	
C&I % of Total	78.96%	29.36%	14.95%	65.45%	23.88%	6.84%	24.15%	
Total	282,469.10	\$95,037.17	107	428,626.37	\$258,720.13	234	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.