

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,241	26,099.24	10	76,929	137,154.61	40	108,583.31	126.3%
Low-Income Multi-Family	814	310.26	1	5,353	2,900.26	3	0.00	0.0%
LI Subtotal	12,056	26,409.50	11	82,282	140,054.87	43	108,583.31	
LI % of Total	2.6%	8.9%	7.1%	2.9%	6.6%	4.7%	12.3%	
Residential New Construction	4,183	3,198.40	1	50,362	18,929.74	9	0.00	0.0%
Residential Multi-Family Retrofit	117,611	42,192.00	61	269,044	65,474.53	107	0.00	0.0%
Res Home Energy	34,600	85,222.71	60	558,841	823,602.35	457	358,088.15	230.0%
Energy Star HVAC	3,936	2,650.00	10	68,407	50,970.00	115	0.00	0.0%
Energy Star Lighting	121,839	16,930.40	1	415,036	59,199.83	16	0.00	0.0%
Energy Star Appliance	39,710	5,156.00	8	81,561	15,269.87	147	0.00	0.0%
Res Subtotal	321,879	155,349.51	141	1,443,251	1,033,446.32	851	358,088.15	
Res % of Total	70.5%	52.6%	90.4%	50.5%	48.8%	92.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	110,935	112,667.00	1	554,673	567,166.75	2	35,938.59	1578.2%
C&I Large Retrofit	0	35.00	1	186,152	41,546.78	3	43,654.21	95.2%
C&I Govt Large	0	0.00	0	194,565	217,168.24	2	71,215.19	304.9%
C&I Small Retrofit	8,244	438.80	1	139,497	69,729.99	17	97,364.47	71.6%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	3,140	240.00	1	229,348	22,079.00	1	69,702.92	31.7%
C&I Subtotal	122,319	113,380.80	4	1,329,838	942,522.26	29	415,216.40	
C&I % of Total	26.8%	38.4%	2.6%	46.6%	44.5%	3.1%	47.1%	
Report Total	456,254	295,139.81	156	2,855,372	2,116,023.45	923	881,887.86	
Budget Comparison					1,903,279.22		881,887.86	215.8%