

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,014	30,150.02	9	65,688	111,055.37	34	108,583.31	102.3%
Low-Income Multi-Family	0	0.00	0	4,539	2,590.00	2	0.00	0.0%
LI Subtotal	11,014	30,150.02	9	70,227	113,645.37	36	108,583.31	
LI % of Total	6.4%	21.9%	8.0%	3.4%	6.7%	5.0%	12.3%	
Residential New Construction	13,724	6,127.70	3	39,147	12,482.72	7	0.00	0.0%
Residential Multi-Family Retrofit	8,257	3,200.83	9	151,433	23,282.53	46	0.00	0.0%
Res Home Energy	41,052	78,936.11	58	480,068	673,204.80	386	358,088.15	188.0%
Energy Star HVAC	15,352	9,800.00	24	57,201	40,925.00	93	0.00	0.0%
Energy Star Lighting	117	19.56	1	293,197	42,269.43	16	0.00	0.0%
Energy Star Appliance	1,710	690.00	6	34,555	7,753.95	106	0.00	0.0%
Res Subtotal	80,212	98,774.20	101	1,055,601	799,918.43	654	358,088.15	
Res % of Total	47.0%	71.9%	90.2%	50.7%	47.4%	91.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	0.00	0	443,738	454,466.00	2	35,938.59	1264.6%
C&I Large Retrofit	0	663.75	1	24,775	6,993.03	3	43,654.21	16.0%
C&I Govt Large	0	0.00	0	194,565	217,168.24	2	71,215.19	304.9%
C&I Small Retrofit	0	0.00	0	94,669	55,103.59	14	97,364.47	56.6%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	79,547	7,815.00	1	172,260	17,109.00	1	69,702.92	24.5%
C&I Subtotal	79,547	8,478.75	2	955,610	775,671.36	26	415,216.40	
C&I % of Total	46.6%	6.2%	1.8%	45.9%	45.9%	3.6%	47.1%	
Report Total	170,773	137,402.97	112	2,081,438	1,689,235.16	716	881,887.86	
Budget Comparison					1,559,931.53		881,887.86	176.9%