

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,940	3,281.05	4	54,674	80,905.35	31	108,583.31	74.5%
Low-Income Multi-Family	2,773	1,255.42	1	4,539	2,590.00	2	0.00	0.0%
LI Subtotal	7,713	4,536.47	5	59,213	83,495.35	33	108,583.31	
LI % of Total	3.1%	1.9%	7.1%	3.1%	5.4%	5.1%	12.3%	
Residential New Construction	0	0.00	0	25,423	6,355.02	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	143,176	20,081.70	37	0.00	0.0%
Res Home Energy	72,433	94,194.61	52	439,015	594,268.69	363	358,088.15	166.0%
Energy Star HVAC	4,743	3,250.00	9	41,849	31,125.00	71	0.00	0.0%
Energy Star Lighting	0	0.00	0	293,003	42,225.87	14	0.00	0.0%
Energy Star Appliance	78	37.85	1	32,923	7,087.95	101	0.00	0.0%
Res Subtotal	77,254	97,482.46	62	975,390	701,144.23	590	358,088.15	
Res % of Total	30.9%	39.9%	88.6%	51.0%	45.2%	90.9%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	0.00	0	443,738	454,466.00	2	35,938.59	1264.6%
C&I Large Retrofit	0	0.00	0	24,775	6,329.28	3	43,654.21	14.5%
C&I Govt Large	150,841	133,703.99	1	194,565	217,168.24	2	71,215.19	304.9%
C&I Small Retrofit	14,432	8,712.37	2	94,669	55,103.59	14	97,364.47	56.6%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	0	0.00	0	92,713	9,294.00	1	69,702.92	13.3%
C&I Subtotal	165,273	142,416.36	3	876,063	767,192.61	26	415,216.40	
C&I % of Total	66.0%	58.3%	4.3%	45.9%	49.4%	4.0%	47.1%	
Report Total	250,240	244,435.29	70	1,910,665	1,551,832.19	649	881,887.86	
Budget Comparison					1,442,366.65		881,887.86	163.6%