

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2015  
**Current Dates:** 07/01/15 - 07/31/15  
**Cumulative Dates:** 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	49,734	77,624.30	28	108,583.31	71.5%
Low-Income Multi-Family	0	0.00	0	1,766	1,334.58	1	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>51,500</b>	<b>78,958.88</b>	<b>29</b>	<b>108,583.31</b>	
LI % of Total	0.0%	0.0%	0.0%	3.1%	6.0%	4.8%	12.3%	
Residential New Construction	3,208	749.59	1	25,423	6,355.02	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	143,176	20,081.70	37	0.00	0.0%
Res Home Energy	73,422	88,778.76	83	366,582	500,074.08	333	358,088.15	139.7%
Energy Star HVAC	6,632	6,450.00	13	37,106	27,875.00	64	0.00	0.0%
Energy Star Lighting	584	59.85	1	293,003	42,225.87	14	0.00	0.0%
Energy Star Appliance	2,357	210.00	4	32,845	7,050.10	100	0.00	0.0%
<b>Res Subtotal</b>	<b>86,202</b>	<b>96,248.20</b>	<b>102</b>	<b>898,135</b>	<b>603,661.77</b>	<b>552</b>	<b>358,088.15</b>	
Res % of Total	55.8%	66.9%	95.3%	54.1%	46.2%	91.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	0.00	0	443,738	454,466.00	2	35,938.59	1264.6%
C&I Large Retrofit	0	1,456.25	1	24,775	6,329.28	3	43,654.21	14.5%
C&I Govt Large	26,144	40,313.50	1	43,724	83,464.25	1	71,215.19	117.2%
C&I Small Retrofit	1,489	1,746.87	2	80,237	46,391.22	13	97,364.47	47.6%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	40,769	4,180.00	1	92,713	9,294.00	1	69,702.92	13.3%
<b>C&amp;I Subtotal</b>	<b>68,402</b>	<b>47,696.62</b>	<b>5</b>	<b>710,790</b>	<b>624,776.25</b>	<b>24</b>	<b>415,216.40</b>	
C&I % of Total	44.2%	33.1%	4.7%	42.8%	47.8%	4.0%	47.1%	
<b>Report Total</b>	<b>154,604</b>	<b>143,944.82</b>	<b>107</b>	<b>1,660,425</b>	<b>1,307,396.90</b>	<b>605</b>	<b>881,887.86</b>	
Budget Comparison					1,202,474.63		881,887.86	136.4%