

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,596	5,096.86	4	34,456	38,311.06	22	108,583.31	35.3%
Low-Income Multi-Family	0	0.00	0	1,121	573.48	1	0.00	0.0%
LI Subtotal	11,596	5,096.86	4	35,577	38,884.54	23	108,583.31	
LI % of Total	1.6%	0.9%	5.0%	3.0%	4.2%	6.3%	12.3%	
Residential New Construction	19,059	4,741.01	1	19,059	4,741.01	1	0.00	0.0%
Residential Multi-Family Retrofit	121,115	11,299.21	6	128,622	12,975.71	9	0.00	0.0%
Res Home Energy	40,552	63,891.13	45	212,179	280,638.39	205	358,088.15	78.4%
Energy Star HVAC	6,317	5,725.00	12	25,359	17,375.00	42	0.00	0.0%
Energy Star Lighting	57,006	11,124.80	2	199,455	29,729.70	12	0.00	0.0%
Energy Star Appliance	1,494	571.20	5	12,831	4,800.10	60	0.00	0.0%
Res Subtotal	245,543	97,352.35	71	597,505	350,259.91	329	358,088.15	
Res % of Total	33.3%	17.2%	88.8%	50.3%	37.7%	89.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	443,738	451,114.00	1	443,738	453,132.25	2	35,938.59	1260.9%
C&I Large Retrofit	0	0.00	0	0	1,460.00	1	43,654.21	3.3%
C&I Govt Large	0	0.00	0	17,580	43,150.75	1	71,215.19	60.6%
C&I Small Retrofit	16,410	7,357.43	2	52,807	25,675.01	7	97,364.47	26.4%
C&I Govt Small	1,966	2,095.00	1	15,567	14,283.50	3	72,060.75	19.8%
C&I Products & Services	17,298	1,650.00	1	25,112	2,774.00	1	69,702.92	4.0%
C&I Subtotal	479,412	462,216.43	5	554,804	540,475.51	15	415,216.40	
C&I % of Total	65.1%	81.9%	6.3%	46.7%	58.1%	4.1%	47.1%	
Report Total	736,550	564,665.64	80	1,187,886	929,619.96	367	881,887.86	
Budget Comparison					859,424.96		881,887.86	97.5%