

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	57,338	110,356.54	41	66,168.83	166.8%
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	0	0.00	0	58,755	111,731.39	42	66,168.83	
LI % of Total	0.0%	0.0%	0.0%	4.0%	6.6%	4.8%	11.9%	
Residential New Construction	0	0.00	0	0	210.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	25,467	19,416.89	11	0.00	0.0%
Res Home Energy	7,895	54,031.82	28	375,489	884,600.55	460	353,456.43	250.3%
Energy Star HVAC	0	0.00	0	85,642	61,795.00	133	0.00	0.0%
Energy Star Lighting	0	0.00	0	116,372	7,485.45	15	0.00	0.0%
Energy Star Appliance	0	0.00	0	52,467	9,456.36	199	0.00	0.0%
Res Subtotal	7,895	54,031.82	28	655,437	982,964.25	819	353,456.43	
Res % of Total	15.7%	89.9%	96.6%	44.2%	58.1%	93.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,843.25	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,950.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	249,320	453,406.66	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	232,340	87,283.63	9	90,932.29	96.0%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	42,323	6,040.00	1	285,616	52,698.75	2	0.00	0.0%
C&I Subtotal	42,323	6,040.00	1	767,276	598,182.29	19	135,719.83	
C&I % of Total	84.3%	10.1%	3.4%	51.8%	35.3%	2.2%	24.4%	
Report Total	50,218	60,071.82	29	1,481,468	1,692,877.93	880	555,345.09	
Budget Comparison					1,082,240.72		555,345.09	194.9%