

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,086	6,373.47	2	37,997	85,387.24	32	66,168.83	129.0%
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	2,086	6,373.47	2	39,414	86,762.09	33	66,168.83	
LI % of Total	4.0%	6.9%	1.8%	3.3%	5.9%	4.2%	11.9%	
Residential New Construction	0	210.00	1	0	210.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,422	5,193.23	7	0.00	0.0%
Res Home Energy	25,553	71,918.39	55	306,245	779,957.13	402	353,456.43	220.7%
Energy Star HVAC	13,923	7,200.00	16	80,363	56,575.00	122	0.00	0.0%
Energy Star Lighting	0	0.00	0	85,847	5,884.55	14	0.00	0.0%
Energy Star Appliance	4,885	1,450.00	32	49,448	8,811.36	187	0.00	0.0%
Res Subtotal	44,361	80,778.39	104	525,325	856,631.27	733	353,456.43	
Res % of Total	84.1%	87.2%	93.7%	44.5%	58.2%	93.6%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	133.00	1	0	1,838.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,950.00	1	0.00	0.0%
C&I Govt Large	1,332	1,323.96	2	218,441	418,899.66	5	0.00	0.0%
C&I Small Retrofit	4,962	4,006.28	2	211,633	74,645.05	7	90,932.29	82.1%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	0	0.00	0	185,429	30,713.75	2	0.00	0.0%
C&I Subtotal	6,294	5,463.24	5	615,503	528,046.46	17	135,719.83	
C&I % of Total	11.9%	5.9%	4.5%	52.2%	35.9%	2.2%	24.4%	
Report Total	52,741	92,615.10	111	1,180,242	1,471,439.82	783	555,345.09	
Budget Comparison					939,989.42		555,345.09	169.3%