

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,167	13,834.15	10	35,911	79,013.77	32	66,168.83	119.4%
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	9,167	13,834.15	10	37,328	80,388.62	33	66,168.83	
LI % of Total	5.4%	11.5%	6.2%	3.3%	5.8%	4.6%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,518	928.67	3	3,422	5,193.23	7	0.00	0.0%
Res Home Energy	26,351	50,574.15	54	280,692	708,038.74	376	353,456.43	200.3%
Energy Star HVAC	16,180	13,075.00	25	66,824	49,975.00	111	0.00	0.0%
Energy Star Lighting	12,512	2,339.25	5	85,847	5,884.55	14	0.00	0.0%
Energy Star Appliance	8,949	2,600.00	60	44,563	7,361.36	157	0.00	0.0%
Res Subtotal	65,510	69,517.07	147	481,348	776,452.88	665	353,456.43	
Res % of Total	38.5%	57.8%	91.3%	42.7%	56.3%	93.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,705.00	2	0.00	0.0%
C&I Large Retrofit	0	1,407.50	1	0	1,950.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	217,109	417,575.70	3	0.00	0.0%
C&I Small Retrofit	95,565	35,612.11	3	206,671	70,638.77	6	90,932.29	77.7%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	0	0.00	0	185,429	30,713.75	2	0.00	0.0%
C&I Subtotal	95,565	37,019.61	4	609,209	522,583.22	14	135,719.83	
C&I % of Total	56.1%	30.8%	2.5%	54.0%	37.9%	2.0%	24.4%	
Report Total	170,242	120,370.83	161	1,127,886	1,379,424.72	712	555,345.09	
Budget Comparison					857,691.28		555,345.09	154.4%