

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	26,744	65,179.62	24	66,168.83	98.5%
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	0	0.00	0	28,161	66,554.47	25	66,168.83	
LI % of Total	0.0%	0.0%	0.0%	2.9%	5.3%	4.3%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,904	4,264.56	4	0.00	0.0%
Res Home Energy	39,257	72,913.16	64	254,341	657,464.59	345	353,456.43	186.0%
Energy Star HVAC	11,231	7,400.00	16	50,644	36,900.00	92	0.00	0.0%
Energy Star Lighting	14,310	512.20	2	73,335	3,545.30	10	0.00	0.0%
Energy Star Appliance	3,787	560.00	12	35,614	4,761.36	98	0.00	0.0%
Res Subtotal	68,585	81,385.36	94	415,838	706,935.81	549	353,456.43	
Res % of Total	69.2%	89.8%	98.9%	43.4%	56.1%	93.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,705.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	542.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	217,109	417,575.70	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	111,106	35,026.66	4	90,932.29	38.5%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	30,542	9,240.00	1	185,429	30,713.75	2	0.00	0.0%
C&I Subtotal	30,542	9,240.00	1	513,644	485,563.61	12	135,719.83	
C&I % of Total	30.8%	10.2%	1.1%	53.6%	38.6%	2.0%	24.4%	
Report Total	99,128	90,625.36	95	957,643	1,259,053.89	586	555,345.09	
Budget Comparison					757,670.87		555,345.09	136.4%