

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,112	11,637.59	10	51,921	83,493.39	39	85,484.37	97.7%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
LI Subtotal	8,112	11,637.59	10	54,894	85,605.19	42	85,484.37	
LI % of Total	5.6%	9.4%	8.1%	4.5%	7.1%	5.5%	16.1%	
Residential New Construction	0	0.00	0	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	51,097	92,430.27	71	421,515	845,504.03	397	310,365.73	272.4%
Energy Star HVAC	2,918	3,125.00	9	42,652	41,000.00	100	0.00	0.0%
Energy Star Lighting	35,880	1,956.96	6	150,541	14,386.02	15	0.00	0.0%
Energy Star Appliance	5,726	2,150.00	21	52,245	13,932.37	165	0.00	0.0%
Res Subtotal	95,621	99,662.23	107	674,812	918,664.72	679	318,564.30	
Res % of Total	65.6%	80.5%	87.0%	55.9%	76.6%	89.7%	59.9%	
C&I New Construction	0	0.00	0	4,208	2,350.00	1	0.00	0.0%
C&I Govt New Construction	0	74.00	1	0	3,919.04	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	80,414	81,157.08	1	0.00	0.0%
C&I Small Retrofit	12,912	8,666.68	2	113,340	58,526.92	9	86,536.63	67.6%
C&I Govt Small	0	0.00	0	48,671	13,900.00	2	40,977.32	33.9%
C&I Products & Services	29,093	3,835.00	3	144,961	20,166.00	19	0.00	0.0%
C&I Subtotal	42,005	12,575.68	6	478,152	195,484.04	36	127,513.95	
C&I % of Total	28.8%	10.2%	4.9%	39.6%	16.3%	4.8%	24.0%	
Report Total	145,738	123,875.50	123	1,207,858	1,199,753.95	757	531,562.62	
Budget Comparison					1,002,613.13		531,562.62	188.6%