

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	35,815	56,534.40	27	85,484.37	66.1%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
LI Subtotal	0	0.00	0	38,788	58,646.20	30	85,484.37	
LI % of Total	0.0%	0.0%	0.0%	5.5%	8.2%	6.0%	16.1%	
Residential New Construction	0	0.00	0	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	79,986	208,565.56	113	269,580	548,948.82	268	310,365.73	176.9%
Energy Star HVAC	4,419	3,625.00	10	26,475	28,600.00	74	0.00	0.0%
Energy Star Lighting	8,978	385.65	2	105,197	12,098.91	10	0.00	0.0%
Energy Star Appliance	4,141	900.00	3	32,846	8,592.37	96	0.00	0.0%
Res Subtotal	97,524	213,476.21	128	441,957	602,082.40	450	318,564.30	
Res % of Total	92.0%	96.7%	98.5%	62.7%	84.4%	89.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,535	7,384.63	2	39,013	18,482.10	4	86,536.63	21.4%
C&I Govt Small	0	0.00	0	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	0	0.00	0	95,565	13,606.00	16	0.00	0.0%
C&I Subtotal	8,535	7,384.63	2	224,204	52,932.64	24	127,513.95	
C&I % of Total	8.0%	3.3%	1.5%	31.8%	7.4%	4.8%	24.0%	
Report Total	106,059	220,860.84	130	704,949	713,661.24	504	531,562.62	
Budget Comparison					626,688.61		531,562.62	117.9%