

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	15,075	39,222.28	13	89,740	130,162.18	59	74,935.75	173.7%
Low-Income Multi-Family	2,612	1,175.60	7	2,612	1,175.60	7	0.00	0.0%
LI Subtotal	17,687	40,397.88	20	92,352	131,337.78	66	74,935.75	
LI % of Total	6.0%	8.9%	6.9%	8.0%	12.0%	7.8%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	86,043	202,668.35	130	338,209	619,740.06	356	309,212.26	200.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	14,472	3,367.15	3	18,139	4,521.97	4	7,477.78	60.5%
Energy Star Lighting	25,288	3,087.65	3	194,244	13,092.61	7	0.00	0.0%
Energy Star Appliance	26,073	8,248.00	69	66,056	18,214.04	247	0.00	0.0%
Energy Star HVAC	15,086	24,740.50	54	36,202	57,053.00	125	0.00	0.0%
Res Subtotal	166,962	242,111.65	259	652,850	712,621.68	739	324,796.62	
Res % of Total	56.3%	53.4%	89.0%	56.6%	64.9%	87.8%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	25,251	20,461.43	5	136,192	63,877.21	26	67,337.46	94.9%
C&I Govt Small	58,256	136,459.09	1	58,256	136,459.09	1	0.00	0.0%
C&I Govt Large	0	2,870.00	1	0	2,870.00	1	0.00	0.0%
C&I Govt New Construction	0	6,223.18	1	0	7,991.68	1	0.00	0.0%
C&I Products & Services	28,346	4,580.00	4	166,408	31,120.00	7	0.00	0.0%
C&I Subtotal	111,853	170,593.70	12	408,111	254,136.98	37	67,337.46	
C&I % of Total	37.7%	37.7%	4.1%	35.4%	23.1%	4.4%	14.4%	
Report Total	296,502	453,103.23	291	1,153,313	1,098,096.44	842	467,069.83	
Budget Comparison					818,301.42		467,069.83	175.2%