

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,951	4,819.96	3	64,126	71,487.49	44	74,935.75	95.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,951	4,819.96	3	64,126	71,487.49	44	74,935.75	
LI % of Total	3.7%	4.8%	2.6%	8.0%	12.5%	8.3%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	50,560	81,608.26	51	213,804	369,768.23	232	309,212.26	119.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	487	344.82	1	3,667	1,154.82	2	7,477.78	15.4%
Energy Star Lighting	2,820	82.40	1	168,956	10,004.96	6	0.00	0.0%
Energy Star Appliance	9,859	2,685.00	35	37,094	8,616.04	151	0.00	0.0%
Energy Star HVAC	7,104	9,750.00	22	20,798	30,465.50	71	0.00	0.0%
Res Subtotal	70,830	94,470.48	110	444,319	420,009.55	462	324,796.62	
Res % of Total	87.6%	94.0%	96.5%	55.5%	73.4%	86.8%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,941	43,415.78	21	67,337.46	64.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	7,063	1,170.00	1	134,140	25,770.00	4	0.00	0.0%
C&I Subtotal	7,063	1,170.00	1	292,336	81,004.78	26	67,337.46	
C&I % of Total	8.7%	1.2%	0.9%	36.5%	14.1%	4.9%	14.4%	
Report Total	80,844	100,460.44	114	800,781	572,501.82	532	467,069.83	
Budget Comparison					485,826.32		467,069.83	104.0%