

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,126	6,316.48	5	13,021	11,070.23	11	74,935.75	14.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,126	6,316.48	5	13,021	11,070.23	11	74,935.75	
LI % of Total	2.7%	6.1%	4.5%	5.3%	7.0%	7.5%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	33,308	53,867.40	51	46,009	81,930.36	68	309,212.26	26.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	7,477.78	0.0%
Energy Star Lighting	2,641	459.65	4	2,641	459.65	4	0.00	0.0%
Energy Star Appliance	3,641	1,490.00	33	6,809	1,690.00	37	0.00	0.0%
Energy Star HVAC	4,560	7,650.00	13	5,590	9,150.00	16	0.00	0.0%
Res Subtotal	44,150	63,467.05	101	61,049	93,230.01	125	324,796.62	
Res % of Total	23.5%	61.0%	91.8%	25.0%	59.3%	85.0%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,026	10,298.00	3	44,074	28,824.64	10	67,337.46	42.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	125,643	24,000.00	1	125,643	24,000.00	1	0.00	0.0%
C&I Subtotal	138,669	34,298.00	4	169,717	52,824.64	11	67,337.46	
C&I % of Total	73.8%	33.0%	3.6%	69.6%	33.6%	7.5%	14.4%	
Report Total	187,945	104,081.53	110	243,787	157,124.88	147	467,069.83	
Budget Comparison					121,825.23		467,069.83	26.1%