

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	2,768	8,989.52	4	22,197	61,039.66	18	66,262.77	92.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,768	8,989.52	4	22,197	61,039.66	18	66,262.77	
LI % of Total	6.8%	15.4%	4.8%	2.5%	14.7%	3.8%	13.9%	
Residential New Construction	0	0.00	0	4,094	794.48	1	9,030.34	8.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,793	35,617.03	27	150,807	225,401.04	185	241,448.53	93.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	8,162	5,656.80	2	8,785	5,759.87	2	15,148.46	38.0%
Energy Star Lighting	12,620	2,560.00	1	509,072	43,028.32	10	0.00	0.0%
Energy Star Appliance	5,217	2,050.00	40	40,886	10,192.20	193	0.00	0.0%
Energy Star HVAC	5,433	3,213.00	8	31,044	26,107.80	56	0.00	0.0%
Res Subtotal	38,225	49,096.83	78	744,688	311,283.71	447	265,627.33	
Res % of Total	93.2%	84.1%	94.0%	84.7%	74.7%	94.1%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	71,476	16,137.37	5	146,225.19	11.0%
C&I Govt Small	0	0.00	0	40,462	27,795.58	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	260.00	1	0	302.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	260.00	1	111,938	44,235.85	10	146,225.19	
C&I % of Total	0.0%	0.4%	1.2%	12.7%	10.6%	2.1%	30.6%	
Report Total	40,993	58,346.35	83	878,823	416,559.22	475	478,115.29	
Budget Comparison					309,132.42		478,115.29	64.7%