

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Harwich  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 06/01/11 - 06/30/11  
**Cumulative Dates:** 01/01/11 - 06/30/11

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 5,745              | 9,970.10            | 5                        | 17,607                          | 44,209.98           | 14                       | 66,262.77  | 66.7%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 5,745              | 9,970.10            | 5                        | 17,607                          | 44,209.98           | 14                       | 66,262.77  |                    |
| LI % of Total                     | 12.1%              | 26.4%               | 6.0%                     | 3.6%                            | 15.1%               | 3.9%                     | 13.9%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 4,094                           | 794.48              | 1                        | 9,030.34   | 8.8%               |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Conservation Service  | 26,317             | 22,401.15           | 33                       | 129,469                         | 161,665.12          | 152                      | 241,448.53 | 67.0%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 623                             | 103.07              | 1                        | 15,148.46  | 0.7%               |
| Energy Star Lighting              | 3,854              | 477.16              | 2                        | 166,045                         | 19,337.47           | 9                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 9,251              | 2,272.20            | 35                       | 40,248                          | 6,972.20            | 129                      | 0.00       | 0.0%               |
| Energy Star HVAC                  | 2,302              | 2,592.10            | 9                        | 23,188                          | 18,155.30           | 43                       | 0.00       | 0.0%               |
| Res Subtotal                      | 41,724             | 27,742.61           | 79                       | 363,667                         | 207,027.64          | 335                      | 265,627.33 |                    |
| Res % of Total                    | 87.9%              | 73.6%               | 94.0%                    | 74.2%                           | 70.5%               | 93.8%                    | 55.6%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 68,489                          | 14,655.03           | 4                        | 146,225.19 | 10.0%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 40,462                          | 27,795.58           | 4                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 0                  | 0.00                | 0                        | 108,951                         | 42,450.61           | 8                        | 146,225.19 |                    |
| C&I % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 22.2%                           | 14.5%               | 2.2%                     | 30.6%      |                    |
| Report Total                      | 47,469             | 37,712.71           | 84                       | 490,225                         | 293,688.23          | 357                      | 478,115.29 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 221,427.68          |                          | 478,115.29 | 46.3%              |