

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 1,867 | 11,652.44 | 5 | 5,549 | 17,350.04 | 7 | 66,262.77 | 26.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,867 | 11,652.44 | 5 | 5,549 | 17,350.04 | 7 | 66,262.77 | |
| LI % of Total | 2.1% | 21.7% | 8.5% | 2.0% | 10.4% | 3.9% | 13.9% | |
| Residential New Construction | 4,094 | 794.48 | 1 | 4,094 | 794.48 | 1 | 9,030.34 | 8.8% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 13,037 | 21,503.90 | 30 | 68,924 | 86,849.20 | 92 | 241,448.53 | 36.0% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 623 | 103.07 | 1 | 15,148.46 | 0.7% |
| Energy Star Lighting | 799 | 91.25 | 2 | 73,187 | 10,939.50 | 5 | 0.00 | 0.0% |
| Energy Star Appliance | 856 | 400.00 | 8 | 5,119 | 1,830.00 | 39 | 0.00 | 0.0% |
| Energy Star HVAC | 5,378 | 6,619.10 | 11 | 16,702 | 13,310.00 | 30 | 0.00 | 0.0% |
| Res Subtotal | 24,164 | 29,408.73 | 52 | 168,649 | 113,826.25 | 168 | 265,627.33 | |
| Res % of Total | 26.9% | 54.8% | 88.1% | 61.6% | 68.0% | 92.8% | 55.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 63,660 | 12,598.02 | 2 | 65,423 | 13,261.56 | 3 | 146,225.19 | 9.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 33,957 | 23,048.50 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 63,660 | 12,598.02 | 2 | 99,380 | 36,310.06 | 6 | 146,225.19 | |
| C&I % of Total | 71.0% | 23.5% | 3.4% | 36.3% | 21.7% | 3.3% | 30.6% | |
| Report Total | 89,691 | 53,659.19 | 59 | 273,578 | 167,486.35 | 181 | 478,115.29 | |
| Budget Comparison | | | | | 118,358.35 | | 478,115.29 | 24.8% |