

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,004	15,348.02	4	23,429	64,186.95	25	49,283.56	130.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	1,004	15,348.02	4	23,429	64,186.95	25	61,907.59	
LI % of Total	0.5%	25.1%	4.9%	3.0%	18.7%	3.9%	17.0%	
Residential New Construction	0	0.00	0	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	86,192	6,569.55	6	241,815	17,531.40	60	0.00	0.0%
Energy Star Appliance	5,614	1,420.00	29	39,616	13,350.00	269	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,821	1,242.72	1	12,401.26	10.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	18,470	20,764.89	29	167,917	160,093.31	204	157,788.34	101.5%
Energy Star HVAC	5,483	5,383.40	11	31,427	24,884.50	55	0.00	0.0%
Res Subtotal	115,759	34,137.84	75	492,533	218,018.71	595	199,553.85	
Res % of Total	53.6%	55.9%	92.6%	63.1%	63.4%	93.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	90,228	6,444.00	1	140,791	13,794.00	1	0.00	0.0%
C&I Small Retrofit	9,058	5,155.20	1	114,821	41,121.49	11	102,720.33	40.0%
C&I Govt Small	0	0.00	0	8,350	6,232.44	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	78.85	1	0.00	0.0%
C&I Products & Services	0	0.00	0	420	312.50	1	0.00	0.0%
C&I Subtotal	99,286	11,599.20	2	264,382	61,539.28	18	102,720.33	
C&I % of Total	46.0%	19.0%	2.5%	33.9%	17.9%	2.8%	28.2%	
Report Total	216,049	61,085.06	81	780,345	343,744.94	638	364,181.77	
Budget Comparison					267,561.25		364,181.77	73.5%