

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,214	2,227.40	4	22,091	39,013.62	23	49,283.56	79.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	3,214	2,227.40	4	22,091	39,013.62	23	61,907.59	
LI % of Total	3.0%	5.4%	4.4%	4.3%	16.3%	4.6%	17.0%	
Residential New Construction	0	0.00	0	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	0	0.00	0	155,579	10,931.85	56	0.00	0.0%
Energy Star Appliance	6,957	2,040.00	41	27,931	9,420.00	190	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,821	1,242.72	1	12,401.26	10.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	23,407	17,836.64	29	133,421	120,658.67	170	157,788.34	76.5%
Energy Star HVAC	5,284	6,827.70	11	23,031	15,681.70	37	0.00	0.0%
Res Subtotal	35,648	26,704.34	81	351,720	158,851.72	460	199,553.85	
Res % of Total	33.8%	65.2%	90.0%	68.3%	66.2%	92.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	50,563	7,350.00	1	50,563	7,350.00	1	0.00	0.0%
C&I Small Retrofit	15,607	4,325.33	2	81,505	28,173.77	9	102,720.33	27.4%
C&I Govt Small	0	0.00	0	8,350	6,232.44	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	47.50	1	0	78.85	1	0.00	0.0%
C&I Products & Services	420	312.50	1	420	312.50	1	0.00	0.0%
C&I Subtotal	66,590	12,035.33	5	140,838	42,147.56	16	102,720.33	
C&I % of Total	63.1%	29.4%	5.6%	27.4%	17.6%	3.2%	28.2%	
Report Total	105,452	40,967.07	90	514,650	240,012.90	499	364,181.77	
Budget Comparison					190,005.56		364,181.77	52.2%