

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,946	1,420.90	4	17,849	32,541.82	18	49,283.56	66.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	1,946	1,420.90	4	17,849	32,541.82	18	61,907.59	
LI % of Total	3.6%	4.2%	5.6%	6.1%	20.9%	5.7%	17.0%	
Residential New Construction	0	0.00	0	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	16,450	518.00	1	89,121	5,897.15	53	0.00	0.0%
Energy Star Appliance	5,382	1,650.00	33	11,168	4,240.00	86	0.00	0.0%
Residential Multi-Family Retrofit	5,821	1,242.72	1	5,821	1,242.72	1	12,401.26	10.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	13,595	21,585.02	25	75,518	77,301.53	122	157,788.34	49.0%
Energy Star HVAC	2,494	1,024.70	4	15,029	6,582.60	21	0.00	0.0%
Res Subtotal	43,742	26,020.44	64	202,594	96,180.78	289	199,553.85	
Res % of Total	81.2%	77.4%	88.9%	69.5%	61.7%	91.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	408.54	2	62,739	21,345.13	6	102,720.33	20.8%
C&I Govt Small	8,154	5,773.25	2	8,154	5,858.44	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,154	6,181.79	4	70,893	27,203.57	9	102,720.33	
C&I % of Total	15.1%	18.4%	5.6%	24.3%	17.4%	2.8%	28.2%	
Report Total	53,842	33,623.13	72	291,337	155,926.17	316	364,181.77	
Budget Comparison					133,347.98		364,181.77	36.6%