

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,824	993.20	2	24,206	23,424.15	18	32,738.00	71.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,824	993.20	2	24,206	23,424.15	18	36,449.00	
LI % of Total	0.2%	1.0%	3.7%	1.6%	6.3%	3.4%	19.0%	
Residential New Construction	0	225.00	3	4,368	15,777.58	18	0.00	0.0%
Energy Star Lighting	468	43.50	2	154,553	5,375.28	197	0.00	0.0%
Energy Star Appliance	3,210	1,660.00	22	15,015	7,785.00	93	0.00	0.0%
Residential Conservation Service	11,286	6,729.72	19	163,418	106,014.42	174	102,527.00	103.4%
Energy Star HVAC	813	932.00	2	1,533	1,448.00	3	0.00	0.0%
Res Subtotal	15,777	9,590.22	48	338,887	136,400.28	485	102,527.00	
Res % of Total	1.7%	9.7%	88.9%	23.0%	36.8%	92.9%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,427	12,123.95	3	207,324	73,614.00	16	53,316.05	138.1%
C&I Govt Small	0	0.00	0	15,779	52,915.00	1	0.00	0.0%
C&I Govt Large	889,999	76,019.50	1	889,999	83,740.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	476.95	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	914,426	88,143.45	4	1,113,102	210,746.70	19	53,316.05	
C&I % of Total	98.1%	89.3%	7.4%	75.4%	56.9%	3.6%	27.7%	
Report Total	932,027	98,726.87	54	1,476,195	370,571.13	522	192,292.05	
Budget Comparison					203,052.57		192,292.05	105.6%