

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,776	1,308.95	1	20,357	19,072.25	14	32,738.00	58.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,776	1,308.95	1	20,357	19,072.25	14	36,449.00	
LI % of Total	1.7%	4.2%	1.1%	4.2%	7.9%	3.2%	19.0%	
Residential New Construction	0	300.00	3	4,368	15,402.58	13	0.00	0.0%
Energy Star Lighting	41,667	1,134.00	37	150,920	5,213.28	191	0.00	0.0%
Energy Star Appliance	2,020	980.00	15	10,145	5,275.00	58	0.00	0.0%
Residential Conservation Service	13,919	9,784.72	33	116,882	90,307.56	153	102,527.00	88.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	57,606	12,198.72	88	282,315	116,198.42	415	102,527.00	
Res % of Total	54.5%	38.9%	93.6%	58.5%	47.9%	93.5%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	46,335	16,717.36	3	164,080	47,225.40	12	53,316.05	88.6%
C&I Govt Small	0	0.00	0	15,779	52,915.00	1	0.00	0.0%
C&I Govt Large	0	1,019.50	1	0	6,701.75	1	0.00	0.0%
C&I Govt New Construction	0	120.70	1	0	476.95	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	46,335	17,857.56	5	179,859	107,319.10	15	53,316.05	
C&I % of Total	43.8%	56.9%	5.3%	37.3%	44.2%	3.4%	27.7%	
Report Total	105,717	31,365.23	94	482,531	242,589.77	444	192,292.05	
Budget Comparison					156,605.21		192,292.05	81.4%