

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	18,581	17,763.30	14	32,738.00	54.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,581	17,763.30	14	36,449.00	
LI % of Total	0.0%	0.0%	0.0%	4.9%	8.4%	3.9%	19.0%	
Residential New Construction	4,368	14,202.58	10	4,368	15,102.58	10	0.00	0.0%
Energy Star Lighting	308	55.90	1	109,253	4,079.28	159	0.00	0.0%
Energy Star Appliance	3,350	1,710.00	26	8,125	4,295.00	44	0.00	0.0%
Residential Conservation Service	25,290	13,996.64	29	102,963	80,522.84	124	102,527.00	78.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	33,316	29,965.12	66	224,709	103,999.70	337	102,527.00	
Res % of Total	39.3%	33.1%	93.0%	59.6%	49.2%	92.8%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	35,610	9,464.68	2	117,745	30,508.04	9	53,316.05	57.2%
C&I Govt Small	15,779	50,000.00	1	15,779	52,915.00	1	0.00	0.0%
C&I Govt Large	0	1,019.50	1	0	5,682.25	1	0.00	0.0%
C&I Govt New Construction	0	118.75	1	0	356.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,389	60,602.93	5	133,524	89,461.54	12	53,316.05	
C&I % of Total	60.7%	66.9%	7.0%	35.4%	42.4%	3.3%	27.7%	
Report Total	84,705	90,568.05	71	376,814	211,224.54	363	192,292.05	
Budget Comparison					128,794.18		192,292.05	67.0%