

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	40,399	27,985.82	28	21,067.01	132.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	0	0.00	0	40,399	27,985.82	28	23,408.35	
LI % of Total	0.0%	0.0%	0.0%	4.9%	11.0%	6.6%	21.9%	
Residential New Construction	0	0.00	0	0	0.00	0	13,577.66	0.0%
Energy Star Lighting	29,013	1,058.40	6	430,706	15,145.90	190	0.00	0.0%
Energy Star Appliance	115	35.00	1	17,324	6,680.00	49	0.00	0.0%
Residential Conservation Service	6,800	4,744.50	20	101,573	56,143.28	144	43,313.30	129.6%
Res Subtotal	35,928	5,837.90	27	549,603	77,969.18	383	56,890.96	
Res % of Total	100.0%	86.6%	96.4%	66.4%	30.6%	90.3%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	41,212	34,320.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,230	47,683.00	5	26,785.17	178.0%
C&I Govt Small	0	905.00	1	7,313	7,182.62	4	0.00	0.0%
C&I Govt Large	0	0.00	0	79,398	59,541.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	525.20	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	905.00	1	238,153	149,251.82	13	26,785.17	
C&I % of Total	0.0%	13.4%	3.6%	28.8%	58.5%	3.1%	25.0%	
Report Total	35,928	6,742.90	28	828,155	255,206.82	424	107,084.48	
Budget Comparison					131,812.10		107,084.48	123.1%