

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	10,273	2,615.45	5	37,546	26,151.12	25	21,067.01	124.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	10,273	2,615.45	5	37,546	26,151.12	25	23,408.35	
LI % of Total	20.1%	26.0%	16.1%	6.3%	12.9%	7.6%	21.9%	
Residential New Construction	0	0.00	0	1,767	441.77	1	13,577.66	3.3%
Energy Star Lighting	31,518	1,136.95	5	313,214	10,836.65	141	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	14,694	5,340.00	39	0.00	0.0%
Residential Conservation Service	8,248	5,700.82	18	69,681	46,307.43	115	43,313.30	106.9%
Res Subtotal	40,846	7,437.77	26	399,356	62,925.85	296	56,890.96	
Res % of Total	79.9%	74.0%	83.9%	66.5%	30.9%	89.4%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	41,212	34,320.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,660	13,751.46	3	26,785.17	51.3%
C&I Govt Small	0	0.00	0	7,313	6,277.62	3	0.00	0.0%
C&I Govt Large	0	0.00	0	79,398	59,541.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	525.20	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	163,583	114,415.28	10	26,785.17	
C&I % of Total	0.0%	0.0%	0.0%	27.2%	56.2%	3.0%	25.0%	
Report Total	51,119	10,053.22	31	600,485	203,492.25	331	107,084.48	
Budget Comparison					86,651.78		107,084.48	80.9%