

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,419	2,563.20	4	16,533	13,495.50	15	21,067.01	64.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	4,419	2,563.20	4	16,533	13,495.50	15	23,408.35	
LI % of Total	9.8%	13.2%	7.7%	12.1%	21.0%	9.3%	21.9%	
Residential New Construction	0	0.00	0	1,767	441.77	1	13,577.66	3.3%
Energy Star Lighting	3,262	174.00	21	20,893	803.45	56	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	11,099	3,435.00	28	0.00	0.0%
Residential Conservation Service	11,571	6,136.03	21	27,396	21,569.56	55	43,313.30	49.8%
Res Subtotal	15,913	6,910.03	45	61,155	26,249.78	140	56,890.96	
Res % of Total	35.3%	35.5%	86.5%	44.8%	40.8%	86.4%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,760	452.29	2	35,660	13,068.40	3	26,785.17	48.8%
C&I Govt Small	0	0.00	0	0	856.38	2	0.00	0.0%
C&I Govt Large	23,023	9,537.00	1	23,023	10,556.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	48.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,783	9,989.29	3	58,683	24,530.03	7	26,785.17	
C&I % of Total	54.9%	51.3%	5.8%	43.0%	38.2%	4.3%	25.0%	
Report Total	45,115	19,462.52	52	136,371	64,275.31	162	107,084.48	
Budget Comparison					48,575.23		107,084.48	45.4%