

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	10,798	16,649.34	13	70,077	93,695.21	64	51,736.32	181.1%
Low-Income Multi-Family	0	0.00	0	13,728	46,717.83	83	5,748.49	812.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,798	16,649.34	13	83,805	140,413.04	147	57,484.81	
LI % of Total	5.0%	35.2%	15.7%	4.9%	26.9%	12.8%	12.7%	
Residential New Construction	0	315.36	1	3,876	2,820.84	6	29,819.04	9.5%
Residential Conservation Service	16,277	6,875.15	23	233,989	85,704.39	235	97,725.85	87.7%
Energy Star Lighting	156,419	12,761.12	14	617,998	29,213.42	477	38,361.40	76.2%
Energy Star Appliance	11,826	2,330.00	30	87,384	18,630.00	227	25,574.26	72.8%
Res Subtotal	184,522	22,281.63	68	943,248	136,368.65	945	191,480.55	
Res % of Total	85.5%	47.1%	81.9%	54.8%	26.1%	82.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	6,065	3,415.20	1	359,931	112,388.85	42	90,200.85	124.6%
C&I Govt New Construction	0	0.00	0	0	767.89	3	4,259.12	18.0%
C&I Govt Small	14,329	5,000.00	1	109,392	49,590.27	6	57,182.77	86.7%
C&I Govt Large	0	0.00	0	210,597	76,613.00	2	32,619.23	234.9%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	20,394	8,415.20	2	694,607	245,017.41	54	203,181.09	
C&I % of Total	9.5%	17.8%	2.4%	40.3%	47.0%	4.7%	44.9%	
Report Total	215,715	47,346.17	83	1,721,659	521,799.10	1,146	452,146.45	
Budget Comparison					521,799.10		452,146.45	115.4%