

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,548	5,683.14	4	12,645	26,828.99	18	15,725.43	170.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,747.27	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,548	5,683.14	4	12,645	26,828.99	18	17,472.70	
LI % of Total	0.9%	17.7%	8.5%	2.6%	19.6%	4.1%	12.7%	
Residential New Construction	0	0.00	0	1,425	930.00	2	9,063.60	10.3%
Residential Conservation Service	5,231	2,509.44	13	85,802	29,801.14	109	29,704.10	100.3%
Energy Star Lighting	16,302	528.70	8	134,480	5,162.90	184	11,660.07	44.3%
Energy Star Appliance	5,707	975.00	13	30,172	9,085.00	100	7,773.38	116.9%
Res Subtotal	27,240	4,013.14	34	251,879	44,979.04	395	58,201.15	
Res % of Total	16.6%	12.5%	72.3%	51.1%	32.8%	91.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,246.39	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,656.10	0.0%
C&I Small Retrofit	135,612	22,095.44	8	212,484	59,462.71	13	27,416.85	216.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,294.57	0.0%
C&I Govt Small	0	243.75	1	15,771	5,259.40	7	17,380.89	30.3%
C&I Govt Large	0	0.00	0	0	548.83	1	9,914.72	5.5%
C&I Products & Services	0	0.00	0	0	0.00	0	848.03	0.0%
C&I Subtotal	135,612	22,339.19	9	228,255	65,270.94	21	61,757.55	
C&I % of Total	82.5%	69.7%	19.1%	46.3%	47.6%	4.8%	44.9%	
Report Total	164,400	32,035.47	47	492,779	137,078.97	434	137,431.40	
Budget Comparison					137,078.97		137,431.40	99.7%